

Attachment D

Schoharie Watershed Stream Management Plan Implementation Program Grant Final Report

Submit completed grant Final Report Narrative and Budget Reconciliation Form to GCSWCD Schoharie Watershed Program, PO Box 996, Tannersville, NY 12485.

Organization: Mountain Top Arboretum
 Address: PO 379
 Tannersville, NY 12485
 Phone/Fax: 518-589-3903
 Project Title: Outdoor Classroom

A) Final Report Narrative:

On up to 2 separate pages, please attach typed answers to the following questions:

- 1) Explain the project or program and its primary goals. Were those goals met? Why or why not?
- 2) What was the target audience and where was it located? How were audience members or participants identified or recruited? How large was your audience?
- 3) What activities, trips, workshops, demonstrations, classes, or presentations were conducted as part of this project or program? Please list dates and locations and include 2-3 photographs.
- 4) List all collaborating organizations (if any), and the results of these collaborations. Will these connections be continued?
- 5) How did you evaluate the impact of the program/project on the audience? Describe the evaluation tool utilized and how you quantified/examined audience/participant responses. What do you anticipate will be the long-term effect of this project/program on the audience? On the community? Can or will it be used as a model elsewhere?

B) Budget Reconciliation:

Complete the attached Budget Reconciliation Form and include copies of all applicable invoices, receipts, signed agreements with consultants/presenters outlining fee schedules, etc. IMPORTANT: For each expenditure, you must show that the supply or service was ordered (invoice/letters of agreement, etc.), and that it was paid for (receipt, credit card statement, check copy). Please read the attached budget reconciliation instructions carefully before assembling your final report.

C) Documentation:

Please provide documentation of your project/program: photographs, participant evaluations, sign-in sheets, videos, flyers, posters, newspaper clippings, data sheets, etc.

The Mountain Top Arboretum Woodland Walk Outdoor Classroom

A. Final Report Narrative

1. The goal of this project was to build an outdoor classroom area with natural stone seating for 30-40 people within the Woodland Walk, according to the design plans created by Jamie Purinton, Landscape Architect. The classroom has been built.
2. The target audience is the visitors to the Arboretum, school groups, and other organizations that want to use this space for environmental education about the watershed and its ecology.
3. Programming will begin in 2012.
4. We anticipate collaboration with New York Audubon Society, Mid-Hudson Mycological Society, and GCSWCD.
5. The classroom space will permit the Arboretum to accommodate larger groups for programs about the environment in a unique natural setting. This should have a lasting impact on the audience and impress on them the importance of protecting and caring for the watershed land. The community will also benefit in a similar way, particularly through use by school groups. Although this setting would be hard to duplicate, the idea of an outdoor educational space is a model that can and should be used elsewhere.

Mountain Top Arboretum Outdoor Classroom

Photos taken November, 2011

